

Report on the Use of the Student Activities Support Grant

2024/25 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$94,900.00
B	Expenditure in the Current School Year:	\$93,747.20
C	Unspent Amount to be Returned to the EDB (A – B):	\$1,152.80

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	17	\$6,882.90
Full-grant under the School Textbook Assistance Scheme	124	\$64,236.80
Meeting the school-based financially needy criteria	117	\$22,627.50 (capped at 25% of the total allocation for the school year)
Total	269	\$93,747.20

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Musical instrument courses	Arts (Music)	252	\$58,135.60	✓		✓		
2	Dance Training (Modern dance)	Physical Education	8	\$790.00	✓		✓		
3	Craftmanship & drawings	Arts (Visual Arts)	8	\$490.00	✓		✓		
4	Sports (Football, volleyball, tracks & fields)	Physical Education	120	\$6,822.90	✓		✓		
5	Language course (Chinese)	Chinese Language	4	\$646.00	✓				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
6	Visits (local tour)	Geography	12	\$1,540.00		✓		✓	✓
7	Voluntary service	Values Education	1	\$80.00		✓		✓	
8	Adventures	Leadership Training	10	\$3,716.20		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			415	\$72,220.70					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Visits (China)	Civic Education	13	\$4,165.50		✓			
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			13	\$4,165.50					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Musical Instruments	Arts (Music)	30	\$16,049.40	✓		✓		
2	Costumes for dance	Physical Education	2	\$118.00	✓		✓		
3	Materials for craftsmanship & drawings	Arts (Visual Arts)	0	\$0.00	✓		✓		
3	Sports equipment	Physical Education	22	\$1,193.60	✓		✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			54	\$17,361.00					
Total			482	\$93,747.20					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Lam Tin Fung, Sandy
---------------------------------------	---------------------

(Advisor of Student Affairs Department)