### Po Leung Kuk Lo Kit Sing (1983) College Student Affairs Department

# Report on the Use of the Student Activities Support Grant <u>2020/21</u> School Year

#### I. Financial Overview

A	Allocation in the Current School Year:	\$125,450.00
В	Expenditure in the Current School Year:	\$125,711.10
С	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

#### II. Number of Student Beneficiaries and Subsidised Amount

Category	Subsidised Amount
Comprehensive Social Security Assistance	\$16,085.00
Full-grant under the School Textbook Assistance Scheme	\$79,626.10
Meeting the school-based financially needy criteria	\$30,000.00 (capped at 25% of the total allocation for the school year)
TOTAL	\$125,711.10  (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

Brief Description and Objective of the Activity	Domain <sup>1</sup> (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries <sup>2</sup>	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I M P S C  I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Society					
	~	jective of the Activity the remark for examples of	jective of the Activity  the remark for examples of  Beneficiaries <sup>2</sup>	jective of the Activity  the remark for examples of  the remark for examples of  Beneficiaries <sup>2</sup> (\$)	the remark for examples of domain)  the remark for examples of domain)  of Student Beneficiaries  (\$)  I: Intel linked M: Mo P: Phy Developed S: Con	the remark for examples of domain)  the remark for examples of domain)  of Student  Beneficiaries²  (\$)  I: Intellectual I linked with cur M: Moral and of P: Physical and Development S: Community	the remark for examples of domain)  the remark for examples of domain)  of Student Beneficiaries²  (\$)  Expenses  (\$)  I M P  I: Intellectual Develop linked with curriculum M: Moral and Civic Ed P: Physical and Aesthe Development  S: Community Service	the remark for examples of domain)  of Student  Beneficiaries  of Student  Beneficiaries  I M P S  I: Intellectual Development (clinked with curriculum)  M: Moral and Civic Education  P: Physical and Aesthetic	

Please refer to the attachment.

Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

<sup>&</sup>lt;sup>2</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

# Po Leung Kuk Lo Kit Sing (1983) College Student Affairs Department

## Life-wide Learning & Support Programme

Annual Report of Student Acitvity Support Programme (School-based Grant) (2020/21)

<u> </u>				Essential Learning Experience				ces	
			Person Times	(Please put a ti in the appropriate box(es); more than one					
				option can be selected)  I M P S C					
		<b>T</b>	of Student	I: Intellectual	M Develonme		inked with co		
No	Brief Description of the Activity	Expenses (\$)	Beneficiaries[	M: Moral and		<del></del>	IIIRCU WIIII CI		
			1]	P: Physical and Aesthetic Development					
				S: Community					
					Career-related Experiences				
	Local Activities: To subsidise students wit	h financial needs	to participate ir	<u> </u>			covering	different	
1	KLAs / cross-KLA / curriculum areas to								
1	participate i divesifed life-wide learning act			i	ial learn	ing exper	iences for	them.	
1	香港聖約翰救護機構 - 急救證書課程	400.0	2	7					
2	DJI Tello 航拍機及編程 (Programming	5,566.7	40	٧,		ļ			
3	妙用3D打印筆 (Not Simply a PEN)	5,566.7	40	1					
4	小拼大作 (LEGO Serious Play)	5,566.7	40	√,					
5	mBot 機械人 (Robot Froends)	5,566.7	40	√ .					
6	電路板編寫程式(Micro:bit / Arduino)	5,566.7	40	V					
7	立體打印機應用	5,566.7	40	7					
10	劍橋課程	2,700.0	2	1					
11	日語會話班	3,000.0	10	7					
12	日文班 (N5)	3,000.0	5	7					
13	鋼琴班	12,000.0	40			1			
14	鋼琴班G5	4,000.0	12	·		√			
15	鋼琴班6級	3,288.0	3			1			
16	鋼琴班7級	6,116.0	3			1			
19	鋼琴班8級	6,538.0	4			√			
20	長笛班	2,456.0	6			√			
21	結他班初班	4,500.0	30			1			
22	土耳其馬賽克燈工作坊	392.0	3			1			
23	視藝探索班	1,472.0	4			1			
24	繪畫班	1,704.0	5			1			
25	少年漫畫班	200.0	1			√			
	色士風班G5	2,992.0	4			1			
	合唱團	860.0	23			√			
	小提琴班	592.0	3			√,			
	小提琴班 (高班)- 音樂事務處	400.0	4			√			
	古箏班	1,800.0	5			√ 			
	舞蹈班-Summer Showcase	993.6	4			√,			
1	學校管樂團	158.4	1			√ 			
	中國舞蹈班	528.0	2						
-	结他班初班	1,070.4	8			1			
	女子足球校隊 4.7.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	510.4	2			1			
	女子籃球校隊	1,348.8	8			1			
67 68	<邨Jump!>屋邨籃球聯賽訓練	400.0	6			V			
	男子排球校隊	800.0	12			1			
	男子足球校隊	800.0	14			1			
70	乒乓球比賽	400.0	20			1			

-				Essential Learning Experiences  (Please put a ti in the appropriate box(es); more than one option can be selected)					
	Brief Description of the Activity	Expenses (\$)							
			Person Times	I	M	P	S	$\overline{\mathbf{C}}$	
No			of Student	I: Intellectual Development (closely linked with curriculum)					
110				M: Moral and Civic Education					
			l	P: Physical and Aesthetic Development					
				S: Community Service					
				C: Career-rela	er-related Experiences				
71	閃避球校隊	1,200.0	15			√			
72	田徑訓練 (Turspeed田徑隊)	1,200.0	12			√			
76	短跑訓練	339.2	3			<u> </u>			
	排球訓練	1,639.2	10			√			
78	籃球隊	1,119.2	7			√ .			
	中國舞	1,500.0	15			<u> </u>			
80	足毽隊	100.0	2			√			
81	魔術大拆解	2,220.0	40			4			
82	花式轉碟	2,220.0	40			√			
83	扯鈴	2,220.0	40			√			
84	扭扭擰擰「氣球造型」	2,220.0	40			√			
85	眼明手快「雜耍球」	2,220.0	40			<b>√</b>			
86	Voice out & Read Aloud	800.0	10	<b>V</b>					
	Expenses for Category 1		247	•					
	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities								
2	or non-local competitions								
	Expenses for Category 2	0.0	0						
3	To subsidise students with financial needs to purchase basic and essential learning materials and equipment							ment	
٥	for participating in life-wide learning	activities					. – –		
1	鋼琴班	1,600.0	4			√			
2	長笛班	307.0	1			1			
3	古箏班	242.1	1			V			
4	中國舞蹈班	80.0	1			1			
	<b>結他班初班</b>	100.0	1			√			
6	女子足球校隊	230.0	23			√			
	女子籃球校隊	1,000.0	10			1			
	男子排球校隊	1,600.0	16			<del>- 1</del>			
9	男子足球校隊	900.0	9			<del>- \</del>			
	乒乓球比賽	600.0	6			√ ,			
_	閃避球校隊 四個階	234.8	1			<del>- 1</del>			
	田徑隊	500.0	5			<del>- 1</del>			
	短跑訓練	300.0	3			1			
14	籃球隊	200.0	2			√			
	Expenses for Category 3	7,893.9	82						
Ш	Total	125,711.1	329						

Name of Contact Person (Name & Post)

Ms Lam Tin Fung, Sandy
Head of Student Affairs Department

30/7/2021