

Po Leung Kuk Lo Kit Sing (1983) College

Plan on Use of Capacity Enhancement Grant (2026/2027)

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
- Curriculum Development	- Alleviating teachers' teaching and non-teaching workload to enable them to focus on enhancing the effectiveness of teaching and learning - Reducing teachers' workload to better address the diverse learning needs of students - Supporting the implementation of the School-based Assessment (SBA) and Territory-wide System Assessment (TSA)	- Employing <u>two</u> Teaching Assistants (T.A.)	- Whole school impact, including curriculum development as well as teaching and learning enhancement - Supporting teachers in preparing teaching materials and aids to meet students' diverse learning needs - Alleviating teachers' administrative workload related to TSA and SBA	- Whole year (1/9/26 – 31/8/27)	- \$23,000.00 (approx.) x 12 months (+ MPF) x 2 for two T.A. = \$579,600.00 (approx.) Total: \$579,600.00 (approx.)	- At least 70% of teachers believe that the T.A. enhances the effectiveness of teaching and learning. - At least 70% of teachers believe that the T.A. supports addressing students' diverse learning needs. - At least 70% of teachers believe that the T.A. facilitates the smooth implementation of the SBA and TSA.	- Evaluation survey completed by all teaching staff - Inspection conducted by teachers-in-charge	- Executive Secretariat Head (Ms. CHEUNG S.Y.)

Total amount for this proposal: HK\$579,600.00

Principal: 
Date: 26/8/26

Balance B/F 2025/26: \$0

Total estimated grant to be received from EDB for 2026/2027: \$548,330.00

Total estimated expenditure 2026/2027: \$579,600.00

Estimated deficit: \$31,270.00