二零零六/二零零七年「增撥有時限學校發展津貼」計劃書

本校「增撥有時限學校發展津貼」已經校董會通過授權本人批准，並會將此計劃書於二零零六年十月三十日前上載學校網頁。

行政總監暨註冊校董簽署：胡金燕

行政總監暨註冊校董姓名：胡金燕

學校名稱：保良局八三年總理中學

日期：1.9.2006

學校蓋印：
Po Leung Kuk 1983 Board of Directors' College  
Plan on Use of Additional Time-limited Capacity Enhancement Grant (2006/2007) (Partial Application)

**2006-07 Additional Time-limited Funding**  $646,325.00  
2005-06 Additional Time-limited Funding Brought forward: $446,967.22  
Available for this budgeting: $1,093,292.22

<table>
<thead>
<tr>
<th>Task Area</th>
<th>Major Area(s) of Concern</th>
<th>Strategies/Tasks</th>
<th>Benefits Anticipated</th>
<th>Time Scale</th>
<th>Resources Required</th>
<th>Success Criteria</th>
<th>Method(s) of Evaluation</th>
<th>People Responsible</th>
</tr>
</thead>
</table>
| Curriculum development | Relief teacher workload so that they can concentrate on developing better teaching and learning | - Employing six temporary activity organizers  
- Provide sports or arts education programme for students  
- Teach supplementary classes for high achievers and lower stream students  
- co-ordinate and assist other learning experience activities  
- co-ordinate and assist school-based activities  
- To release teachers from administrative duties  
- Assists in preparing administrative work of procurement | Whole school (in curriculum development and in Teaching and Learning) | 12 months for one A.O.  
(1/9/06 – 31/8/07)  
12 months for five A.Os.  
(1/9/06 – 31/8/07) | @$11,000.00 (Average) x 12 months for 1 activity organizer (+MPF)  
= $138,600.00  
@$10,000.00 (Average) x 12 months for 5 activity organizers (+MPF)  
= $630,000.00 | - Relieve teachers' non-teaching duties. | - Evaluation by all staff  
Inspection by Teacher i/c | Executive Secretary  
(Ms CHIK M.L.) |
<table>
<thead>
<tr>
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| Curriculum Development| Relief teacher workload so that they can concentrate on developing better teaching and learning | Employing four teacher helpers           | Whole school (in curriculum development and in Teaching and Learning) | Whole year (1/9/06 - 31/8/07) | $7,500.00 x 12 months (+ MPF) for 3 helpers | Curriculum development materials  
Teacher Helpers relieve teachers' non-teaching duties.  
Total: $283,500.00 (approx.) |

**Total: (1) + (2) = HK$1,052,100.00 (Approx.)**

Principal:  
(For) Supervisor:  
Date: 29 AUG 2006  

Remarks: The captioned plan is for urgent recruitment.